

Soulard Community Improvement District

FY 2020 Budget

		FY2020 (Budget)
Revenue	Carryover From Prior Year	\$0
	Sales Tax	\$250,000
	Usage Tax	\$0
	Bank Interest	
	Subtotal - Revenue	\$250,000
	Subtotal - Revenue & Carryover	\$250,000

Expenses		
	Accounting/Auditing	
	Administrative	\$60,000
	Banking Business	
	Management Charity &	
	Goodwill	
	Communications Management	
	Computer & Software	
	Insurance	
	Legal	
	Subtotal - Operating Expenses	\$60,000
	Programs	
	Communication	
	Community Planning	
	Marketing & Branding	
	Street & Alley Cleanup	
	Streetscape---Both hard and Soft	
	Subtotal - Programs	\$0
	Contingency (10% of Tax Revenue)	\$0
	Subtotal - Expenses	\$60,000