

Soulard Community Improvement District

FY 2021 Budget

		FY2021 (Budget)
Revenue	Carryover From Prior Year	\$0
	Sales Tax	\$250,000
	Usage Tax	\$5,000
	Bank Interest	\$300
	Subtotal - Revenue	\$255,300
	Subtotal - Revenue & Carryover	\$255,300

Expenses		
	Accounting/Auditing	\$5,000
	Administrative	\$1,000
	Banking	\$250
	Business Management	\$25,000
	Charity & Goodwill	\$2,500
	Communications Management	\$15,000
	Computer & Software	\$5,000
	Insurance	\$1,280
	Legal	\$10,270
	Subtotal - Operating Expenses	\$65,300
	Programs	
	Communication	\$20,000
	Community Planning	\$50,000
	Marketing & Branding	\$20,000
	Street & Alley Cleanup	\$25,000
	Streetscape---Both hard and Soft	\$50,000
	Subtotal - Programs	\$165,000
	Contingency (10% of Tax Revenue)	\$25,000
	Subtotal - Expenses	\$255,300