

Soulard Community Improvement District

FY2023 Budget

		FY2023 (Budget)
1	Revenue	Carryover From Prior Year
2		
3		Sales Tax
4		Usage Tax
5		Clean Streets Donor Funding
6		Bank Interest
7		Subtotal - Revenue
8		Subtotal - Revenue & Carryover
9	Expenses	Accounting/Auditing
10		Administrative
11		Banking
12		Business Management
13		Charity & Goodwill
14		Communications Management
15		Computer & Software
16		Insurance
17		Legal
18		Subtotal - Operating Expenses
19		Programs
20		Advertising & Promotion
21		Beautification
22		Communication
23		Community Planning
24		Historical Significance
25		Infrastructure
26		Marketing & Branding
27		Parking Congestion & Solutions
28		Street & Alley Cleanup
29		Capital Expense
30		Operating Expense
31		Street & Alley Cleanup Total
32		Streetscape---Both hard and Soft
33		Traffic Calming
34		Subtotal - Programs
35		Contingency (10% of Sales Tax Revenue)
36		Subtotal - Expenses
	Net	(Revenue & Carryover Less Expenses)
		\$560,768