

# Soulard Community Improvement District

## FY2025 Budget (7/1/2024 - 6/30/2025)

		FY2025 (Budget)
<b>Revenue</b>	Carryover From Prior Year	\$1,751,975
	Sales Tax	\$700,000
	Usage Tax	\$50,000
	Clean Streets Donor Funding	\$52,500
	Bank Interest	\$50,000
	<b>Subtotal - Revenue</b>	<b>\$852,500</b>
	<b>Subtotal - Revenue &amp; Carryover</b>	<b>\$2,604,475</b>
<b>Expenses</b>	Accounting/Auditing	\$3,500
	Administrative	\$1,000
	Banking	\$250
	Business Management	\$50,000
	Charity & Goodwill	\$5,000
	Communications Management	\$18,000
	Computer & Software	\$5,000
	Insurance	\$1,500
	Legal	\$25,000
	<b>Subtotal - Operating Expenses</b>	<b>\$109,250</b>
	Programs	
	Advertising & Promotion	\$50,000
	Beautification	\$125,000
	Communication	\$10,000
	Community Planning	\$75,000
	Historical Significance	\$100,000
	Infrastructure	\$250,000
	Marketing & Branding	\$50,000
	Parking Congestion & Solutions	\$25,000
	Streetscape---Both hard and Soft	\$300,000
	Traffic Calming	\$1,001,975
	Trash, Street & Alley Cleanup Program	\$175,000
	<b>Subtotal - Programs</b>	<b>\$2,161,975</b>
	Contingency (10% of Sales Tax Revenue)	\$70,000
	<b>Subtotal - Expenses</b>	<b>\$2,341,225</b>
<b>Net</b>	<b>(Revenue &amp; Carryover Less Expenses)</b>	<b>\$263,250</b>